

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
THE NEW STANDARD ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of The New Standard for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of The New Standard Academy for fiscal year 2019 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance June 30, 2018	715,590		715,590
(1XX) Local Sources	10,500	1,700	12,200
(3XX) State Sources	5,290,646	32,397	5,323,043
(4XX) Federal Sources	527,045	12,188	539,233
Other Sources	25,000	0	31,000
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$6,568,781</b>	<b>52,285</b>	<b>\$6,621,066</b>

BE IT FURTHER RESOLVED, that \$6,003,922 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(11X) Elementary	1,553,437	-58,664	1,494,773
(11X) High School	251,137	-25,490	225,647
(11X) Preschool	254,385	44,863	299,248
(11X) Summer School	39,243	715	39,958
(12X) Special Education	128,570	17,659	146,229
(12X) Compensatory Education	501,921	10,184	512,105
(21X) Support Services-Pupil	70,547	0	85,397
(22X) Support Services-Staff	10,828	31,902	42,730
(22X) Student Assessment Service	18,000	-6,000	12,000
(23X) General Administration	28,000	2,298	30,298
(23X) Executive Administration	661,257	-47,525	613,732
(24X) School Administration	409,935	-12,854	397,081
(25X) Business Services	1,000	-500	500
(26X) Operations and Maintenance	1,494,692	88,111	1,582,803
(27X) Transportation	330,169	4,210	334,379
(28X) Support Services-Central	54,000	0	54,000
(29X) Pupil Activities	12,000	-2,000	10,000
(3XX) Community Services	0	1,000	1,000
(29X) Athletics Activities	118,492	3,550	122,042
Outgoing Transfers and Other Transactions	0		0
<b>TOTAL APPROPRIATED</b>	<b>\$5,937,613</b>	<b>66,310</b>	<b>\$6,003,922</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>(\$84,422)</b>	<b>-14,025</b>	<b>(\$98,446)</b>
<b>Projected Fund Balance June 30, 2019</b>	<b>631,169</b>	<b>-14,025</b>	<b>\$617,144</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

*June 13, 2019*

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>Income</b>			
11-0-199-000 Miscellaneous Income	9,700.71	9,000.00	9,700.00
11-0-199-004 Athletics Income	2,539.00	1,500.00	2,500.00
11-0-311-010 State Aid Foundation Allowance	3,249,110.07	4,518,754.00	4,482,770.00
11-0-312-000 Headlee Data Collect (152a)	10,637.90	14,709.00	14,678.00
11-0-312-000-1 Early Literacy Targeted	12,072.73	16,601.00	16,601.00
11-0-312-000-2 Computer Adaptive Tests	3,696.32	5,083.00	5,083.00
11-0-312-000-3 High School Pupil Supports	515.03	645.00	708.00
11-0-312-020 At Risk (31A)	257,726.35	344,884.00	354,409.00
11-0-312-120 Special Ed Headlee (51c)	30,094.55	44,498.00	41,384.00
11-0-312-120-01 PY Special Ed Headlee (51c)	-3,114.04	0.00	-3,114.00
11-0-317-100 Preschool GSRP	0.00	313,200.00	309,720.00
11-0-317-101 Preschool GSRP Carryover	0.00	0.00	22,339.00
11-0-317-104 Preschool GSRP PY	46,192.90	0.00	46,193.00
11-0-317-102 Preschool GSRP Transportation	0.00	23,400.00	23,400.00
11-0-317-103 Preschool GSRP Transportation, Prior Year	8,871.53	8,872.00	8,872.00
11-0-414-140 Title I Revenue	0.00	332,773.00	385,104.00
11-0-414-140-1 Title IV Revenue	0.00	23,811.00	23,902.00
11-0-414-140-2 Title I Carryover	0.00	47,870.00	0.00
11-0-414-210 Title 2A Revenue	0.00	50,071.00	58,422.00
11-0-414-210-1 Title 2A Revenue Carry Over	0.00	715.00	0.00
11-0-417-120 Special Ed Federal IDEA	28,277.00	71,805.00	71,805.00
11-0-519-000 Special Ed Act18	25,293.48	25,000.00	31,000.00
<b>Total Income</b>	<b>\$ 3,681,613.53</b>	<b>\$ 5,853,191.00</b>	<b>\$ 5,905,476.00</b>
<b>Gross Profit</b>	<b>\$ 3,681,613.53</b>	<b>\$ 5,853,191.00</b>	<b>\$ 5,905,476.00</b>
<b>Expenses</b>			
<b>11-1-111 Elementary</b>			
<b>111</b>			
3110-1240-101-000 Teachers Salaries	565,149.80	760,716.00	720,515.00
3110-1240-101-001 Afterschool Teachers Salaries	1,110.00	3,000.00	1,110.00
3110-1870-101-000 Substitute Teachers	41,356.00	28,000.00	46,500.00
3110-2120-101-000 Life/Disability	8,084.42	11,411.00	8,100.00
3110-2130-101-000 Health Care	143,724.87	198,100.00	155,000.00
3110-2820-101-000 401K	38,416.18	41,840.00	46,500.00
3110-2830-101-000 FICA	44,495.69	58,195.00	55,500.00
3110-2830-101-001 Afterschool FICA	57.34	0.00	75.00
3110-2840-101-000 Workers Comp	0.00	3,804.00	5,000.00
3110-2850-101-000 Unemployment Comp	5,409.40	10,450.00	6,000.00
3220-101-000 Workshops	0.00	500.00	0.00
3990-101-000 Contract Art	53,190.00	53,400.00	53,400.00
5110-101-000 Teaching Supplies	13,956.70	10,000.00	16,000.00
5210-101-000 Textbooks	20,495.67	20,000.00	20,500.00
7410-101-000 Dues and Fees	1,749.08	1,500.00	1,750.00
7910-101-000 Uniforms	2,985.23	4,000.00	3,000.00
7910-101-001 Miscellaneous	910.77	1,000.00	1,000.00
<b>Total 111</b>	<b>\$ 941,091.15</b>	<b>\$ 1,205,916.00</b>	<b>\$ 1,139,950.00</b>

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>11-1-111 Elementary-Continued</b>			
<b>31A (111)</b>			
3110-1240-306-000 31A Teacher Salaries	212,388.33	243,080.00	264,800.00
3110-2120-306-000 31A Life/Disability	2,893.04	3,646.00	2,893.00
3110-2130-306-000 31A Health	50,779.73	59,500.00	55,353.00
3110-2820-306-000 31A 401K	7,894.40	13,369.00	9,500.00
3110-2830-306-000 31A FICA	15,632.55	18,596.00	20,200.00
3110-2840-306-000 31A Workers Comp	0.00	6,030.00	0.00
3110-2850-306-000 31A Unemployment	2,077.28	3,300.00	2,077.00
<b>Total 31A (111)</b>	<b>\$ 291,665.33</b>	<b>\$ 347,521.00</b>	<b>\$ 354,823.00</b>
<b>Total 11-1-111 Elementary</b>	<b>\$ 1,232,766.48</b>	<b>\$ 1,553,437.00</b>	<b>\$ 1,494,773.00</b>
<b>11-1-113 High School</b>			
3110-1240-101-000 Teacher Salaries	126,666.73	158,000.00	158,000.00
3110-2120-101-000 Life/Disability	1,616.42	2,370.00	1,620.00
3110-2130-101-000 Health	31,652.51	52,000.00	34,500.00
3110-2820-101-000 401K	1,252.49	8,690.00	3,800.00
3110-2830-101-000 FICA	9,746.94	12,087.00	12,087.00
3110-2840-101-000 Workers Comp	0.00	790.00	790.00
3110-2850-101-000 Unemployment Comp	1,670.75	2,200.00	2,200.00
5110-101-000 Teaching Supplies	2,883.85	2,000.00	3,000.00
5210-101-000 Textbooks	6,432.24	10,000.00	6,500.00
7410-101-000 Dues/Fees	0.00	2,000.00	0.00
7910-101-001 Misc	3,150.00	1,000.00	3,150.00
<b>Total 11-1-113 High School</b>	<b>\$ 185,071.93</b>	<b>\$ 251,137.00</b>	<b>\$ 225,647.00</b>
<b>11-1-118 Preschool</b>			
7910-101-000 PreK Snacks	3,150.00	1,500.00	4,200.00
<b>GSRP (118)</b>			
3110-1240-343-000 GSRP Salary	123,916.04	110,700.00	167,000.00
3110-1250-343-000 GSRP Associate Teacher	0.00	67,500.00	0.00
3110-1240-343-001 GSRP Carryover Salary	0.00	0.00	20,750.00
3110-1240-343-002 PY GSRP Salary	23,087.46	0.00	23,087.00
3110-1250-343-010 GSRP Director	0.00	6,000.00	0.00
3110-1870-343-000 GSRP Substitutes	0.00	1,000.00	0.00
3110-2120-343-000 GSRP Life/Disability	2,091.60	2,763.00	2,763.00
3110-2120-343-002 PY GSRP Life/Disability	522.90	0.00	523.00
3110-2130-343-000 Health Care	35,577.20	24,400.00	28,015.00
3110-2130-343-002 PY Health Care	4,168.50	0.00	4,169.00
3110-2820-343-000 GSRP 401K	5,312.86	9,210.00	9,210.00
3110-2830-343-000 FICA	11,239.54	14,091.00	14,091.00
3110-2830-343-001 GSRP Carryover FICA	0.00	0.00	1,589.00
3110-2830-343-002 PY FICA	1,765.38	0.00	1,765.00
3110-2840-343-000 GSRP Workers Comp	0.00	921.00	921.00
3110-2850-343-000 Unemployment GSRP	1,660.20	3,300.00	3,300.00
3190-343-000 GSRP Field Trips	4,456.87	5,000.00	5,000.00
5110-343-000 GSRP Teaching Supplies	5,001.70	7,000.00	10,000.00
5110-343-003 PY GSRP Teaching Supplies	2,365.15	0.00	2,365.00
7410-343-000 Dues and Fees	150.00	500.00	0.00
7910-343-001 GSRP Home Visits	0.00	500.00	500.00
<b>Total GSRP (118)</b>	<b>\$ 189,406.01</b>	<b>\$ 252,885.00</b>	<b>\$ 295,048.00</b>
<b>Total 11-1-118 Preschool</b>	<b>\$ 192,556.01</b>	<b>\$ 254,385.00</b>	<b>\$ 299,248.00</b>

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>11-1-119 Summer School</b>			
3110-762-000 Summer School- Title II	0.00	39,243.00	39,958.00
<b>Total 11-1-119 Summer School</b>	<b>\$ 0.00</b>	<b>\$ 39,243.00</b>	<b>\$ 39,958.00</b>
<b>11-1-122 Special Education</b>			
3110-101-000 SE Contracted Services	53,010.00	45,000.00	60,000.00
3110-1240-101-000 SE Teachers Salaries	7,916.73	10,000.00	10,000.00
3110-2120-101-000 SE Life/Disability	74.94	150.00	150.00
3110-2130-101-000 SE Health	1,208.80	0.00	1,209.00
3110-2820-101-000 SE 401K	821.93	400.00	400.00
3110-2830-101-000 SE FICA	605.53	765.00	765.00
3110-2840-101-000 SE Workers Comp	0.00	50.00	50.00
3110-2850-101-000 SE Unemployment	45.56	1,650.00	1,650.00
5110-101-000 SE Teaching Supplies	156.85	0.00	200.00
<b>IDEA (122)</b>			
3110-1240-801-000 Special Ed IDEA	39,603.22	48,500.00	49,750.00
3110-2120-801-000 Life/Disability IDEA	617.88	728.00	728.00
3110-2130-801-000 Health IDEA	11,746.29	14,334.00	14,334.00
3110-2820-801-000 401K IDEA	1,580.06	1,940.00	1,940.00
3110-2830-801-000 FICA IDEA	2,778.17	3,710.00	3,710.00
3110-2840-801-000 WC	0.00	243.00	243.00
3110-2850-801-000 Unemployment IDEA	558.30	1,100.00	1,100.00
<b>Total IDEA (122)</b>	<b>\$ 56,883.92</b>	<b>\$ 70,555.00</b>	<b>\$ 71,805.00</b>
<b>Total 11-1-122 Special Education</b>	<b>\$ 120,724.26</b>	<b>\$ 128,570.00</b>	<b>\$ 146,229.00</b>
<b>11-1-125 Compensatory Education</b>			
<b>125 (General)</b>			
3110-1240-101-000 PBIS Salaries	46,524.85	36,050.00	60,775.00
3110-1870-101-000 Contracted Student Support	40,000.00	40,000.00	40,000.00
3110-2120-101-000 PBIS Life/Disability	549.23	541.00	550.00
3110-2130-101-000 PBIS Health	9,442.77	12,750.00	11,500.00
3110-2820-101-000 PBIS 401K	1,834.65	901.00	2,290.00
3110-2830-101-000 PBIS FICA	3,551.66	2,758.00	4,650.00
3110-2840-101-000 PBIS Workers Comp	0.00	180.00	0.00
3110-2850-101-000 PBIS Unemployment	546.64	1,000.00	600.00
<b>Total 125 (General)</b>	<b>\$ 102,449.80</b>	<b>\$ 94,180.00</b>	<b>\$ 120,365.00</b>
<b>Title I (125)</b>			
3110-1240-601-000 Title I Teachers Salaries	204,633.84	271,386.00	271,386.00
3110-2120-601-000 Title I Life/Disability	2,964.32	4,071.00	2,965.00
3110-2130-601-000 Title I Health	53,096.21	64,850.00	62,248.00
3110-2820-601-000 Title I 401K	5,854.11	14,926.00	14,926.00
3110-2830-601-000 Title I FICA	15,423.33	20,761.00	20,761.00
3110-2840-601-000 Title I Workers Comp	0.00	1,357.00	1,357.00
3110-2850-601-000 Title I Unemployment Comp	3,032.37	6,000.00	6,000.00
5110-601-005 Title I Laptops	0.00	0.00	4,461.00
5110-601-008 Title I Homeless Supplies	0.00	1,000.00	0.00
<b>Total Title I (125)</b>	<b>\$ 285,004.18</b>	<b>\$ 384,351.00</b>	<b>\$ 384,104.00</b>
<b>Title IIA (125)</b>			
5110-762-001 Title I Chromebooks	0.00	0.00	7,636.00
<b>Total Title IIA (125)</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,636.00</b>

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>Title IV (125)</b>			
3110-1240-753-000 Title IV PBIS Salary	0.00	20,950.00	0.00
3110-2120-753-000 Title IV Life/Disability	0.00	314.00	0.00
3110-2130-753-000 Title IV Health	0.00	0.00	0.00
3110-2820-753-000 Title IV 401K	0.00	419.00	0.00
3110-2830-753-000 Title IV FICA	0.00	1,602.00	9.00
3110-2840-753-000 Title IV Workers Comp	0.00	105.00	0.00
3110-2850-753-000 Title IV Unemployment	0.00	0.00	0.00
<b>Total Title IV (125)</b>	<b>\$ 0.00</b>	<b>\$ 23,390.00</b>	<b>\$ 0.00</b>
<b>Total 11-1-125 Compensatory Education</b>	<b>\$ 387,453.98</b>	<b>\$ 501,921.00</b>	<b>\$ 512,105.00</b>
<b>11-1-214 Psychological Services</b>			
3130-101-000 Contracted Psychological Services	10,855.00	9,000.00	13,000.00
<b>Total 11-1-214 Psychological Services</b>	<b>\$ 10,855.00</b>	<b>\$ 9,000.00</b>	<b>\$ 13,000.00</b>
<b>11-1-215 Speech</b>			
3130-101-000 Contracted Speech Services	31,746.00	28,000.00	38,000.00
<b>Total 11-1-215 Speech</b>	<b>\$ 31,746.00</b>	<b>\$ 28,000.00</b>	<b>\$ 38,000.00</b>
<b>11-1-216 Social Worker</b>			
3130-1440-101-000 Salaries	17,812.50	22,500.00	22,500.00
3130-2120-101-000 Life/Disability	539.52	337.50	540.00
3130-2130-101-000 Health Care	7,876.06	7,250.00	8,600.00
3130-2820-101-000 401K	747.50	1,238.00	900.00
3130-2830-101-000 FICA	1,362.49	1,721.00	1,721.00
3130-2850-101-000 Unemployment	136.61	500.00	136.00
<b>Total 11-1-216 Social Worker</b>	<b>\$ 28,474.68</b>	<b>\$ 33,546.50</b>	<b>\$ 34,397.00</b>
<b>11-1-221 Improvement of Instruction</b>			
3220-101-000 Professional Development	654.23	0.00	1,000.00
<b>Title IIA (221)</b>			
3220-762-014 Title IIA Teach Like a Champion	5,128.21	5,128.00	5,128.00
3220-762-015 EBLI Training	5,700.00	5,700.00	5,700.00
<b>Total Title IIA (221)</b>	<b>\$ 10,828.21</b>	<b>\$ 10,828.00</b>	<b>\$ 10,828.00</b>
<b>Total 11-1-221 Improvement of Instruction</b>	<b>\$ 11,482.44</b>	<b>\$ 10,828.00</b>	<b>\$ 11,828.00</b>
<b>11-1-225 Instruction Related Technology</b>			
<b>Title IV (225)</b>			
3190-753-000 Learning Lab Installation	0.00	0.00	3,902.00
6110-753-000 Student Computers	0.00	0.00	20,000.00
<b>Total Title IV (225)</b>	<b>0.00</b>	<b>0.00</b>	<b>23,902.00</b>
<b>Total 11-1-225 Instruction Related Technology</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 23,902.00</b>
<b>11-1-226 Supervision and Direction</b>			
3150-353-000 GSRP Supervisor	0.00	0.00	7,000.00
<b>Total 11-1-226 Supervision and Direction</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,000.00</b>
<b>11-1-227 Student Assessment Services</b>			
5110-101-000 Student Testing	11,931.33	18,000.00	12,000.00
<b>Total 11-1-227 Student Assessment Services</b>	<b>\$ 11,931.33</b>	<b>\$ 18,000.00</b>	<b>\$ 12,000.00</b>

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>11-1-231 General Administration</b>			
3170-101-000 Attorney	1,835.36	3,000.00	2,000.00
3180-101-000 Audit	17,450.00	12,000.00	17,450.00
3510-101-000 Advertising	7,248.02	10,000.00	7,248.00
7910-101-000 Background Checks	1,540.00	1,000.00	1,600.00
7910-101-001 Board Expenses	1,111.77	2,000.00	2,000.00
<b>Total 11-1-231 General Administration</b>	<b>\$ 29,185.15</b>	<b>\$ 28,000.00</b>	<b>\$ 30,298.00</b>
<b>11-1-232 Exec Admin</b>			
3180-101-000 Purchased ESP Management Fees	354,496.99	525,694.00	479,249.00
3180-101-001 Authorizer Fee	97,473.30	135,563.00	134,483.00
<b>Total 11-1-232 Exec Admin</b>	<b>\$ 451,970.29</b>	<b>\$ 661,257.00</b>	<b>\$ 613,732.00</b>
<b>11-1-241 School Admin</b>			
3150-1190-101-000 Administrative Salaries	242,944.94	270,200.00	265,500.00
3150-2120-101-000 Life/Disability	3,415.99	4,053.00	3,416.00
3150-2130-101-000 Health	52,591.15	60,500.00	52,600.00
3150-2820-101-000 401K	10,294.68	14,861.00	12,000.00
3150-2830-101-000 FICA	18,807.75	20,670.00	20,315.00
3150-2840-101-000 Workers Comp	0.00	1,351.00	750.00
3150-2850-101-000 Unemployment Comp	1,968.58	3,300.00	2,000.00
3220-101-000 Workshops	440.00	1,000.00	1,000.00
3430-101-000 Postage	3,903.91	2,000.00	3,500.00
3610-101-000 Copying	12,116.03	13,000.00	13,000.00
5910-101-000 Office Supplies	8,002.04	8,000.00	9,000.00
5910-101-001 Paper Supplies	5,912.99	6,000.00	6,000.00
7410-101-000 Dues/Fees	2,964.84	3,000.00	3,000.00
7910-101-000 Miscellaneous	4,586.01	2,000.00	5,000.00
<b>Total 11-1-241 School Admin</b>	<b>\$ 367,948.91</b>	<b>\$ 409,935.00</b>	<b>\$ 397,081.00</b>
<b>11-1-259 Other Bus Services</b>			
7410-101-000 Bank Fees	173.00	1,000.00	500.00
<b>Total 11-1-259 Other Bus Services</b>	<b>\$ 173.00</b>	<b>\$ 1,000.00</b>	<b>\$ 500.00</b>

**The New Standard**  
**Budget vs Actual with Amendments- General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>11-1-260 Operations &amp; Maintenance</b>			
3150-1640-101-000 Janitor Salary	52,463.22	57,000.00	57,400.00
3150-1660-101-000 Security	1,892.00	0.00	2,000.00
3150-2120-101-000 Life/Disability	321.24	855.00	321.00
3150-2130-101-000 Health	8,471.69	8,500.00	8,500.00
3150-2820-101-000 401K	1,456.69	2,000.00	1,160.00
3150-2830-101-000 FICA	4,153.11	4,361.00	4,392.00
3150-2840-101-000 Workmens Comp	0.00	285.00	285.00
3150-2850-101-000 Unemployment	646.13	1,100.00	700.00
3190-101-000 Cleaning	136,073.36	149,000.00	136,075.00
3410-101-000 Telephone	3,175.10	4,000.00	3,500.00
3830-101-000 Water/Sewer	45,546.69	40,000.00	60,000.00
3840-101-000 Waste Removal	11,866.18	14,000.00	14,000.00
3910-101-000 General Insurance	58,470.00	55,000.00	58,470.00
4110-101-000 Building Repairs & Maintenance	247,677.41	240,000.00	250,000.00
4110-101-001 Lawn Care	45,023.72	45,000.00	48,000.00
4120-101-000 Equipment Repairs and Maintenance	6,604.82	5,000.00	7,000.00
4190-101-001 Mechanical Repairs & Maintenance	5,761.07	4,000.00	6,000.00
4190-101-001 Security	3,062.12	0.00	3,063.00
4210-101-000 Rent	457,321.02	510,275.00	510,275.00
5510-101-000 Gas	42,727.31	42,000.00	43,000.00
5520-101-000 Electric	126,009.40	120,000.00	137,000.00
5990-101-000 Janitorial Supplies	4,157.77	3,000.00	4,500.00
6310-101-000 Building Capital Outlay	26,299.20	12,000.00	26,299.00
6410-101-000 Tech Capital Outlay	127,028.10	103,000.00	127,028.00
6410-101-001 Furniture Capital Outlay	4,631.74	8,000.00	4,631.00
6420-101-000 Capital Outlay, Nondeprec	3,000.30	0.00	3,000.00
<b>GSRP (260)</b>			
3190-343-000 GSRP Cleaning	8,851.23	10,000.00	10,700.00
3190-343-002 PY GSRP Cleaning	2,950.41	0.00	2,951.00
3830-343-000 GSRP Water/Sewer	1,020.71	1,000.00	1,000.00
3830-343-001 PY GSRP Water/Sewer	431.76	0.00	432.00
4210-343-000 GSRP Rent	21,483.04	44,316.00	44,000.00
4210-343-002 PY GSRP Rent	8,056.14	0.00	8,056.00
5510-343-000 GSRP Gas	641.60	1,000.00	1,000.00
5520-343-000 GSRP Electric	3,991.23	10,000.00	5,220.00
5520-343-001 PY GSRP Electric	2,845.20	0.00	2,845.00
<b>Total GSRP (260)</b>	<b>\$ 35,987.81</b>	<b>\$ 66,316.00</b>	<b>\$ 76,204.00</b>
<b>Total 11-1-260 Operations &amp; Maintenance</b>	<b>\$ 1,459,827.20</b>	<b>\$ 1,494,692.00</b>	<b>\$ 1,582,803.00</b>

**The New Standard**  
**Budget vs Actual with Amendments-General Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>11-1-271 Transportation</b>			
3110-1630-101-000 Bus Aide Salary	136,484.69	146,000.00	147,500.00
3110-2820-101-000 401K	1,257.93	1,000.00	1,000.00
3110-2830-101 Bus Aide FICA	10,441.01	11,169.00	11,169.00
3110-2850-101 Bus Aide Unemployment	2,599.31	1,000.00	3,000.00
4110-101-000 Repair and Maintenance	13,210.10	10,000.00	13,210.00
5710-101-000 Fuel	26,574.73	34,000.00	31,000.00
7910-101-000 Transportation	115,125.46	127,000.00	127,500.00
<b>Total 11-1-271 Transportation</b>	<b>\$ 305,693.23</b>	<b>\$ 330,169.00</b>	<b>\$ 334,379.00</b>
<b>11-1-284 Non-Instructional Technology Services</b>			
4140-101-001 Website Maintenance	5,200.00	5,000.00	5,000.00
4140-101-002 Powerschool Contract	2,900.90	4,000.00	4,000.00
4190-101-000 Tech Repair & Maintenance	45,568.39	45,000.00	45,000.00
<b>Total 11-1-284 Non-Instructional Technology Services</b>	<b>\$ 53,669.29</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>
<b>11-1-291 Pupil Activities</b>			
7910-101-000 Student Activities	976.86	3,000.00	1,000.00
7910-101-001 Student Incentives	2,339.47	4,000.00	4,000.00
7910-101-002 Field Trips	2,240.00	5,000.00	5,000.00
<b>Total 11-1-291 Pupil Activities</b>	<b>\$ 5,556.33</b>	<b>\$ 12,000.00</b>	<b>\$ 10,000.00</b>
<b>11-1-293 Athletic Fund</b>			
3150-2120-101-000 Life/Disability	0.00	293.00	0.00
3150-2820-101-000 401K	0.00	1,073.00	0.00
3190-1170-101-000 Athletic Director	17,402.77	19,500.00	19,500.00
3190-1560-101-000 Coaching Stipends	20,750.00	15,500.00	20,750.00
3190-2820-101-000 401K	316.11	0.00	352.00
3190-2830-101-000 FICA	1,331.35	1,492.00	1,492.00
3190-2830-101-001 FICA Coaches	568.67	1,186.00	570.00
3190-2840-101 Workers Comp	0.00	98.00	98.00
3190-2850-101-000 Unemployment	357.14	550.00	400.00
3190-2850-101-001 Unemployment Coaches	172.92	3,300.00	180.00
5990-101-000 Supplies	67,606.78	65,000.00	69,700.00
7410-101-000 Dues/Fees	1,469.20	1,500.00	1,500.00
7910-101-000 Miscellaneous	915.87	1,000.00	1,000.00
7910-101-001 Referees	5,873.60	8,000.00	6,500.00
<b>Total 11-1-293 Athletic Fund</b>	<b>\$ 116,764.41</b>	<b>\$ 118,492.00</b>	<b>\$ 122,042.00</b>
<b>11-1-361 Welfare Activities</b>			
5110-601-008 Title I Homeless Supplies	0.00	0.00	1,000.00
<b>Total 11-1-361 Welfare Activities</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,000.00</b>
<b>Total Expenses</b>	<b>\$ 5,003,839.92</b>	<b>\$ 6,937,612.60</b>	<b>\$ 6,003,922.00</b>
<b>Net Operating Income</b>	<b>-\$ 1,322,226.39</b>	<b>-\$ 84,421.60</b>	<b>-\$ 98,446.00</b>



**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
THE NEW STANDARD ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of The New Standard Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of The New Standard Academy for fiscal year 2019 is as follows:

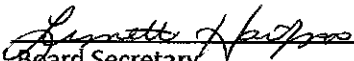
	Initial Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance June 30, 2018	165,199		165,199
(1XX) Local Sources	0	0	0
(3XX) State Sources	6,500	5,955	12,455
(4XX) Federal Sources	435,000	17,500	452,500
(5XX) Incoming Transfers			
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$606,699</b>	<b>23,455</b>	<b>\$630,154</b>

BE IT FURTHER RESOLVED, that \$505,184 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(2XX) Food Service	425,263	-79,921	505,184
Outgoing Transfers and Other Transactions	0		0
<b>TOTAL APPROPRIATED</b>	<b>\$425,263</b>	<b>79,921</b>	<b>\$505,184</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$16,237</b>	<b>-56,466</b>	<b>(\$40,229)</b>
<b>Projected Fund Balance June 30, 2019</b>	<b>181,436</b>	<b>-56,466</b>	<b>\$124,970</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

June 13, 2019

  
Board Secretary

**The New Standard**  
**Budget vs Actual with Amendments- School Service Fund**  
 July 2018 - May 2019

	Actual	Current Budget	Proposed Budget
<b>Income</b>			
25-0-312-110 State School Lunch (31d)	9,986.00	6,500.00	12,455.00
25-0-414-110 Federal Food Service	360,431.62	435,000.00	435,000.00
25-0-481-0110 Commodity Revenue	17,204.18	0.00	17,500.00
<b>Total Income</b>	<b>\$ 387,621.80</b>	<b>\$ 441,500.00</b>	<b>\$ 464,955.00</b>
<b>Gross Profit</b>			
	<b>\$ 387,621.80</b>	<b>\$ 441,500.00</b>	<b>\$ 464,955.00</b>
<b>Expenses</b>			
<b>25-1-297 Lunch</b>			
3190-1650-101-000 Lunch Aide Salaries	95,120.32	29,000.00	99,500.00
3190-2120-010-000 Life/Disability	321.24	270.00	321.00
3190-2130-101-000 Health	8,538.76	4,000.00	8,540.00
3190-2820-101-000 Retirement	1,241.63	0.00	1,360.00
3190-2830-101-000 FICA	7,276.87	3,597.00	7,612.00
3190-2840-101-000 Workers Comp	0.00	235.00	235.00
3190-2850-101-000 Unemployment Comp	1,818.14	2,000.00	2,000.00
3191-101-000 Cleaning	63,600.00	25,000.00	63,600.00
3220-101-000 Lunch Training/Workshops	516.00	0.00	516.00
5610-850-000 Breakfast	80,352.75	120,000.00	98,000.00
5610-851-000 Lunch	178,581.86	240,161.00	216,500.00
5610-859-000 After School Program Food	4,200.00	0.00	5,500.00
5990-101-000 Supplies/Materials	1,314.55	1,000.00	1,500.00
<b>Total 25-1-297 Lunch</b>	<b>\$ 442,882.12</b>	<b>\$ 425,263.00</b>	<b>\$ 505,184.00</b>
<b>Total Expenses</b>	<b>\$ 442,882.12</b>	<b>\$ 425,263.00</b>	<b>\$ 505,184.00</b>
<b>Net Operating Income</b>	<b>-\$ 55,260.32</b>	<b>\$ 16,237.00</b>	<b>-\$ 40,229.00</b>