



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the general appropriations of The New Standard Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of The New Standard Academy for the fiscal year 2021-2022 is as follows:

Revenues

1xx Local Sources	\$ 7,000
3xx State Sources	7,488,170
4xx Federal Sources	1,921,482
Fund Balance June 30, 2021, as projected	<u>887,852</u>
Total Available to Appropriate	<u>\$ 10,304,504</u>

BE IT FURTHER RESOLVED, that \$ 9,413,305 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$ 1,861,204
11x Middle School	621,100
11x High School	950,524
11x Pre-Kindergarten	326,637
11x Summer School	30,000
12x Special Education	347,953
12x Compensatory Education	1,168,946
21x Support Services	118,727
22x Improvement of Instruction	206,230
22x Supervision of Instructional Staff	10,000
22x Student Assessment Services	18,000
23x General Administration	38,000
23x Executive Administration	891,318
24x School Administration	408,495
25x Other Business Services	500
26x Operations and Maintenance	1,789,801
27x Pupil Transportation	295,180
28x Professional Services	1,500
28x Technology Services	61,000
29x Pupil Activities	12,000
33x Community Activities	5,000
29x Athletics	251,190
Total Appropriated	<u>\$ 9,413,305</u>
Projected Fund Balance, June 30, 2022	<u>\$ 891,199</u>

It is certified that the General Fund Appropriation Resolution of The New Standard Academy was adopted by the Board at its regular meeting on June 17, 2021.

X *Demetria Houston*
Board Secretary

June 17, 2021
Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 773.0
Foundation Grant utilized in budget preparation - 8,250



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of The New Standard Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of The New Standard Academy for the fiscal year 2021-2022 is as follows:

Total Revenue	\$ 1,160,249
Fund Balance June 30, 2021, as projected	\$ 120,244
Total Available to Appropriate	<u>\$ 1,280,493</u>

BE IT FURTHER RESOLVED, that \$ 1,156,700 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	<u>\$ 1,156,700</u>
Total Appropriated	<u>\$ 1,156,700</u>
Projected Fund Balance, June 30, 2022	<u>\$ 123,793</u>

It is certified that the School Service Fund Appropriation Resolution of The New Standard Academy was adopted by the Board at its regular meeting on June 17, 2021.

X *Simone Houtman*
Board Secretary

June 17, 2021
Date