GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the general appropriations of The New Standard for the fiscal year 2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of The New Standard Academy for fiscal year 2023 is as follows:

REVENUE	Арр	rent oved dget	Approved Amendment		Approved Budget		
Fund Balance June 30, 2022	\$	818,762			\$	818,762	
(1XX) Local Sources		50,000	9	,647		59,647	
(3XX) State Sources		9,094,220	(22	,103)		9,072,117	
(4XX) Federal Sources		2,961,981	20	,000		2,981,981	
Other Sources		18,000	605	,468		623,468	
TOTAL AVAILABLE TO APPROPRIATE	\$ 1	2,942,963	\$ 613	,012	\$	13,555,975	

BE IT FURTHER RESOLVED, that

\$12,719,727 of the total available to

appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES							
(11X)	Elementary	\$	1,976,628	\$	9,710	\$	1,986,338
(11X)	Middle School		451,087		(13,218)		437,869
(11X)	High School		961,049		(132,681)		828,368
(11X)	Preschool		637,167		9,000		646,167
(11X)	Summer School		140,000		20,000		160,000
(12X)	Special Education		260,039		-		260,039
(12X)	Compensatory Education		2,427,367		97,667		2,525,034
(21X)	Support Services-Pupil		181,782		(3,992)		177,790
(22X)	Support Services-Instructional Staff		292,803		•		292,803
(23X)	General Administration		65,000		2,500		67,500
(23X)	Executive Administration		911,365		(1,207)		910,158
(24X)	School Administration		346,590		46,625		393,215
(25X)	Business Services		500		(340)		160
(26X)	Operations and Maintenance		2,203,596		(546,768)		1,656,828
(27X)	Transportation		655,819		376,837		1,032,656
(28X)	Support Services-Central		126,000		-		126,000
(29X)	Pupil Activities		100,000		17,700		117,700
(29X)	Athletics Activities		320,232		763		320,995
(33X)	Community Services		10,510		-		10,510
(36X)	Welfare Activities		1,000		-		1,000
(45X)	Building Improvements		52,515		273		52,788
(51X)	Long Term Debt		•				715,809
	TOTAL APPROPRIATED	\$	12,121,049	\$	598,678	\$	12,719,727
	EXCESS REVENUE (EXPENDITURES)	\$	3,152	\$	14,333	\$	17,485
	Projected Fund Balance June 30,2023	\$	821,914	\$	14,333	\$	836,247

PROVED BY BOARD OF DIRECTORS, regular board meeting, on

Board Secretary

-June 25, 2023

SCHOOL SERVICE FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the school service fund appropriations of The New Standard Academy for the fiscal year 2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of The New Standard Academy for fiscal year 2023 is as follows:

REVENUE		urrent proved Judget	Approved Amendment		Approved Budget	
Fund Balance June 30, 2022	\$	158,322		\$	158,322	
(1XX) Local Sources			-	<u> </u>	-	
(3XX) State Sources		22,000	(14,509)		7,491	
(4XX) Federal Sources		720,000	43,042		763,042	
TOTAL AVAILABLE TO APPROPRIATE	\$	900,322	\$ 28,533	\$	928,855	

BE IT FURTHER RESOLVED, that \$779,777 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(2XX) Food Service

TOTAL APPROPRIATED

EXCESS REVENUE (EXPENDITURES)

Projected Fund Balance June 30,2023

\$ 738,168	\$ (41,609)	\$ 779,777
 738,168	41,609	779,777
\$ 3,832	\$ (13,076)	\$ (9,244)
\$ 162,154	\$ (13,076)	\$ 149,078

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

mard Secretary

June 22, 2023