

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
THE NEW STANDARD ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of The New Standard for the fiscal year 2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of The New Standard Academy for fiscal year 2024 is as follows:

	Current Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance June 30, 2023	\$ 836,249		\$ 836,249
(1XX) Local Sources	50,000	15,401	65,401
(3XX) State Sources	9,016,295	1,388,065	10,404,360
(4XX) Federal Sources	1,647,067	249,691	1,896,758
Other Sources	18,000	14,114	32,114
TOTAL AVAILABLE TO APPROPRIATE	\$ 11,567,611	\$ 1,667,271	\$ 13,234,882

BE IT FURTHER RESOLVED, that \$12,393,500 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 1,953,209	\$ (37,864)	\$ 1,915,345
(11X) Middle School	588,802	(31,299)	557,503
(11X) High School	1,055,858	(8,563)	1,047,295
(11X) Preschool	470,702	95,168	565,870
(11X) Summer School	95,000	43,750	138,750
(12X) Special Education	286,632	(43,160)	243,472
(12X) Compensatory Education	1,432,689	1,203,288	2,635,977
(21X) Support Services-Pupil	125,134	23,309	148,443
(22X) Support Services-Instructional Staff	254,450	43,220	297,670
(23X) General Administration	65,000	10,000	75,000
(23X) Executive Administration	928,000	(5,767)	922,233
(24X) School Administration	359,661	53,235	412,896
(25X) Business Services	500	-	500
(26X) Operations and Maintenance	1,921,905	(422,184)	1,499,721
(27X) Transportation	609,259	(162,245)	447,014
(28X) Support Services-Central	127,500	2,000	129,500
(29X) Pupil Activities	65,000	66,932	131,932
(29X) Athletics Activities	329,176	65,261	394,437
(29X) Other Support Services	-	98,125	98,125
(33X) Community Services	5,000	348	5,348
(36X) Welfare Activities	-	200	200
(45X) Building Improvements	-	11,325	11,325
(51X) Long Term Debt	-	714,944	714,944
TOTAL APPROPRIATED	\$ 10,673,477	\$ 1,720,023	\$ 12,393,500
EXCESS REVENUE (EXPENDITURES)	\$ 57,885	\$ (52,752)	\$ 5,133
Projected Fund Balance June 30, 2024	\$ 894,134	\$ (52,752)	\$ 841,382

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

5-9-24

**The New Standard
FY24 First Amendment - GF
July 2023 - April 2024**

	Actual	Current Budget	Proposed Amendment
Income			
11-0-100 Revenue From Local Sources			
11-0-192-000 First Robotics	\$ -	\$ -	\$ 3,337.00
11-0-199-000 Miscellaneous Income	757.11	20,000.00	2,500.00
11-0-199-004 Athletics Income	31,631.24	30,000.00	35,000.00
11-0-199-006 Other Grants - Local	15,060.44	-	15,060.00
11-0-199-009 E-Rate	9,504.00	-	9,504.00
Total 11-0-100 Revenue From Local Sources	56,952.79	50,000.00	65,401.00
11-0-300 Revenue From State Sources			
11-0-311-010 State Aid Foundation Allowance	3,405,695.40	7,600,000.00	7,407,768.00
11-0-311-010-6 61d CTE Per Pupil Incentive	12.81	-	28.18
11-0-311-010-6-01 PY 61d CTE Per Pupil Incentive	(71.11)	-	(71.11)
11-0-312-000 Headlee Data Collect (152a)	10,365.29	21,000.00	22,667.00
11-0-312-000-1 Early Literacy Targeted	7,392.44	12,000.00	16,265.00
11-0-312-000-2 PY Early Literacy Targeted	-	-	34,192.00
11-0-312-000-3 PY Summer Reading	-	-	4,591.00
11-0-312-020 At Risk (31A)	506,031.51	762,794.00	1,113,381.00
11-0-312-020-1 31A At Risk Carryover	-	-	569,083.00
11-0-312-120 Special Ed Headlee (51c)	26,694.66	41,000.00	58,734.00
11-0-312-120-1 PY Special Ed Headlee (51c)	18,286.22	-	18,286.00
11-0-312-120-4 Educator Compensation Program (27I)	16,268.46	-	-
11-0-312-244-1 PY School Safety - Per Pupil	-	-	13,836.00
11-0-312-249 Mental Health Grant - Per Pupil	-	-	19,625.00
11-0-312-249-1 PY Mental Health Grant - Per Pupil	-	-	23,309.00
11-0-312-285 97I Fire Arms	-	-	65,997.00
11-0-312-290 23G MI Kids Back on Track	-	-	127,581.00
11-0-312-348-1 Benchmark Assessments PY (104I)	8,162.50	-	8,162.00
11-0-315-070 First Robotics	-	8,500.00	11,932.00
11-0-317-100 Preschool GSRP	93,590.81	521,184.00	533,624.00
11-0-317-101 Preschool GSRP Carry Over	-	20,817.00	59,164.00
11-0-317-102 Preschool GSRP Transportation	-	29,000.00	26,000.00
11-0-317-104 Preschool GSRP PY	-	-	9,359.100
Total 11-0-300 Revenue From State Sources	4,092,428.99	9,016,295.00	10,404,360.07
11-0-400 Revenue From Federal Sources			
11-0-414-140 Title I Revenue	-	460,000.00	572,062.00
11-0-414-140-1 Title IV Revenue	-	29,000.00	34,422.00
11-0-414-210 Title 2A Revenue	-	52,000.00	57,969.00
11-0-414-250-010 ESSER III	-	991,067.00	1,095,251.00
11-0-414-250-012 98C Learning Loss	22,732.58	-	22,733.00
11-0-417-120 Special Ed Federal IDEA	43,518.19	115,000.00	114,321.00
Total 11-0-400 Revenue From Federal Sources	66,250.77	1,647,067.00	1,896,758.00
11-0-500 Other Local Revenue			
11-0-518-000 Special Ed Act18	10,944.46	18,000.00	18,000.00
11-0-518-001 Education Development Plan	-	-	14,114.00
Total 11-0-500 Other Local Revenue	10,944.46	18,000.00	32,114.00
Total Revenue	\$ 4,226,577.01	\$ 10,731,362.00	\$ 12,398,633.07

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
THE NEW STANDARD ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of The New Standard Academy for the fiscal year 2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of The New Standard Academy for fiscal year 2024 is as follows:


	Current Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance June 30, 2023	\$ 181,392		\$ 181,392
(1XX) Local Sources	-	-	-
(3XX) State Sources	17,500	(4,384)	13,116
(4XX) Federal Sources	818,000	(71,973)	746,027
TOTAL AVAILABLE TO APPROPRIATE	\$ 1,016,892	\$ (76,357)	\$ 940,535

BE IT FURTHER RESOLVED, that \$820,303 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 835,203	\$ 14,900	\$ 820,303
TOTAL APPROPRIATED	835,203	(14,900)	820,303
EXCESS REVENUE (EXPENDITURES)	\$ 297	\$ (61,457)	\$ (61,160)
Projected Fund Balance June 30, 2024	\$ 181,689	\$ (61,457)	\$ 120,232

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

5-9-24


Board Secretary

The New Standard
FY24 First Budget Amendment - SSF
 July 2023 - April 2024

	Actual	Current Budget	Proposed Budget
Revenue			
25-0-161-110 Food Service			
25-0-312-110 State School Lunch (31d)	\$ 6,368.12	\$ 17,500.00	\$ 11,676.00
25-0-312-110-1 PY State School Lunch (31d)	1,440.49	-	1,440.00
25-0-414-0110 Federal Food Service	377,989.17	769,000.00	686,000.00
25-0-414-0110-6 Supply Chain Assistance	22,143.79	19,000.00	22,144.00
25-0-414-0110-7 PY Supply Chain Assistance	-	-	7,883.00
25-0-481-0110 Commodity Revenue	23,024.45	30,000.00	30,000.00
Total Revenue	\$ 430,966.02	\$ 835,500.00	\$ 759,143.00
Expenses			
25-1-297 Lunch			
3190-1650-101-000 Lunch Salaries	\$ 115,268.15	\$ 171,184.00	\$ 180,000.00
3190-2120-010-000 Lunch Life/Disability	493.47	2,568.00	650.00
3190-2130-101-000 Lunch Health	18,034.20	26,000.00	26,000.00
3190-2820-101-000 Lunch 401K	2,564.01	3,800.00	4,000.00
3190-2830-101-000 Lunch FICA	8,813.83	13,096.00	13,770.00
3190-2840-101-000 Lunch Workers Comp	464.00	856.00	856.00
3190-2850-101-000 Lunch Unemployment Comp	1,448.34	2,400.00	2,400.00
3191-101-000 Cleaning	51,250.00	72,000.00	63,600.00
3220-851-000 Lunch Training/Workshops	1,341.00	-	1,500.00
5610-101-000 Lunch	178,248.39	345,500.00	345,500.00
5610-101-001 Breakfast	71,173.73	139,000.00	139,000.00
5610-8512-000 Supply Chain Assistance	28,726.00	35,999.00	30,027.00
5610-859-000 After School Program Food	-	5,800.00	-
7910-101-000 Lunch Supplies	6,183.04	17,000.00	12,000.00
7910-851-001 Miscellaneous	720.00	-	1,000.00
Total 25-1-297 Lunch	\$ 484,728.16	\$ 835,203.00	\$ 820,303.00
Excess Revenue (Expense)	\$ (63,762.14)	\$ 297.00	\$ (61,160.00)